2015

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

WOLF RIVER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Budget Authority

Page

Table of Contents:

2015 Adopted Budget

Amount of 2014

Ad Valorem Tax

County

Clerk's

Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lim	it for 2015	2			000 0.11.5	
Alloc of MVT, RVT, and 16/20		3	1			
Schedule of Transfers		4	1			
Statement of Indebt. & Lease/P	urchase	5	1			
· 		i	1			
<u>Fund</u>	<u>К.</u> Ş.Л.		1			
General	79-1962	<u> </u>	3,830	3,623	_ 1277	1
Debt Service	10-113		1			1
Library	12-1220					1
Road	68-518c					1
Special Road	80-1413		39,055	37,398	2,936	1
Noxious Weed	2-1318		· -		<u> </u>	1
Fire Protection	80-1503		· · · · · · · · · · · · · · · · · · ·			1
Cemetery	15-1015		8,169	7,701	. 590	1
			,	1	10/2	1
			T			-
			† · · · · · · · · · · · · · · · · · · ·			-
		İ		1		1
	•	1				1
		-		<u> </u>		1
	· · · · · ·	<u> </u>			• •	1
						1
						1
Special Machinery		·	-			1
Totals		XXXXXX	51,054	48,722		3.803
Budget Summary		0	31,034	40,722		1) 600
Neighborhood Revitalization	<u></u>		Vote publication required?	I No.		
reignoorhood Revitalization		.L_,	vote publication required?	No		
Final Assessed Valuation:	County Clerk's U	Ise Only	1			
WOLF RIVER TOWNSHIP	12 739		1			
Leona	85.14					
sex wance	24/ 2	7 0				
Total Assessed Valuation	1304639	<u> </u>				
1 otal 1 togodou 1 tilution	Nov. 1, 2014 V		1			
Assisted by:	1.01.1,201111		J			
Peggy Franken						
Doniphan County Clerk	_		Ma Ma ma Julian Raymand Hores	. 1	Λ Ω	0 . 1
Address:	_		May Ma	4 Mila	نا - حوظ	12/1/~-
PO Box 278			24006			
Troy, Kansas 66087	_	u	my fullen	on Tru	stee	_
Email:	_		0 11		-	
dp county clerk@wan.k	dor etato ka	. ,,,	Raymond Hosel	son Treas	suror	_
	uor scace Ks	<u>. us</u> '	/			
Mer Wignest 25	2014		· ·			_

Special Road Election held August 7, 2012 for 3 Mills for 4 years. First levy in 2012.

Governing Body

+ \$

Amount of Levy

WOLF RIVER TOWNSHIP

1. Total tax levy amount in 2014

2015

47,368

Computation to Determine Limit for 2015

		- \$		0
3.	Tax levy excluding debt service	\$ _		47,368
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 102,477			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 159,290 5b. Personal property 2013 - 244,003 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2014: + 121,531			
7.	Total valuation adjustment (sum of 4, 5c, 6) 224,008			
8.	Total estimated valuation July 1,2014 16,732,815			
9.	Total valuation less valuation adjustment (8 minus 7)16,508,807			
10.	Factor for increase (7 divided by 9) 0.01357			
11.	Amount of increase (10 times 3)	+ \$ _		643
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _		48,011
13.	Debt service levy in this 2015 budget	_		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		48,011
15.	Consumer Price Index for all urban consumers for calendar year 2013	_		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	<u> </u>	711
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicatio (14 plus 16)	n.' \$ =		48,722

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WOLF RIVER TOWNSHIP

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	3,760	66	3	72
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road	35,771	948	28	681
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	7,837	208	9	149
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	47,368	1,255	37	905
County Treasurer's Motor Vehicle Estimate	chicle Estimate	1,255		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate		37	
		l		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		1	902
Motor Vehicle Factor	l	0.02649		
Recreational Vehicle Factor		ļ	0.00078	
16/20M Vehicle Factor			'	0.01904

WOLF RIVER TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	0	33	33
Receipts:			
Ad Valorem Tax	3,689	3,760	xxxxxxxxxxxxx
Delinquent Tax	6		-
Motor Vehicle Tax	125	94	99
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	66	63	72
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,889	3,920	174
Resources Available:	3,889	3,953	207
Expenditures:	3,007	3,733	207
Officers Pay	250	250	250
Rock	3,500	3,500	3,500
Materials/Equipment	5,500		3,300
Materials/Equipment			
Trace train Department			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	106	170	80
Miscellaneous	100	170	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2.056	2.020	2 020
Unencumbered Cash Balance Dec 31	3,85 6	3,920	
2013/2014/2015 Budget Authority Amount:			XXXXXXXXXXXXXXXX
2013/2017/2013 Dudget Aumority Amount:	3,858	3,920	
		-Appropriated Balance	
	i otai Expendit	ure/Non-Appr Balance	
_		Tax Required	3,623
D	Pelinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	3,623

WOLF RIVER TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance January 1 231 673 Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Special Road	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax 35,720 35,771 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance January 1	231	673	0
Delinquent Tax 31 Motor Vehicle Tax 776 Recreational Vehicle Tax 23 16/20 M Vehicle Tax 574				
Delinquent Tax	Ad Valorem Tax	35,720	35,771	xxxxxxxxxxxxx
Recreational Vehicle Tax 23 16/20 M Vehicle Tax 574		31		
Interest on Idle Funds		776		948
Interest on Idle Funds	Recreational Vehicle Tax	23		28
Miscellaneous Does miscellaneous exceed 10% of Total Rec	16/20 M Vehicle Tax	574		681
Miscellaneous Does miscellaneous exceed 10% of Total Rec		<u> </u>		
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Does miscellaneous exceed 10% of Total Rec Total Receipts 37,124 35,771 1, Resources Available: 37,355 36,444 1, Expenditures: Rock 35,682 35,395 38, Neighborhood Revitalization Rebate 1,000 1,049 Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 36,682 36,444 39, Unencumbered Cash Balance Dec 31 673 0 XXXXXXXXXXXXX				****
Total Receipts 37,124 35,771 1, Resources Available: 37,355 36,444 1, Expenditures: Rock 35,682 35,395 38, Neighborhood Revitalization Rebate 1,000 1,049 Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 36,682 36,444 39, Unencumbered Cash Balance Dec 31 673 0 Nexxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		<u> </u>		
Resources Available: 37,355 36,444 1, Expenditures: Rock Rock Neighborhood Revitalization Rebate 1,000 1,049 Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31		c		
Resources Available: 37,355 36,444 1, Expenditures: Rock 35,682 35,395 38, Neighborhood Revitalization Rebate 1,000 1,049 Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 36,682 36,444 39, Unencumbered Cash Balance Dec 31 673 0		37,124	35,771	1,657
Expenditures:		37,355		1,657
Neighborhood Revitalization Rebate 1,000 1,049				
Neighborhood Revitalization Rebate 1,000 1,049		35,682	35,395	38,196
Does misc. exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate	1,000	1,049	859
Total Expenditures 36,682 36,444 39, Unencumbered Cash Balance Dec 31 673 0 xxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 673 0 xxxxxxxxxxx	Does misc. exceed 10% of Total Expenditure	25		
Unencumbered Cash Balance Dec 31 673 0 XXXXXXXXXXXX	Total Expenditures	36,682	36,444	39,055
		673		xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount: 36,888 37,519 39,	2013/2014/2015 Budget Authority Amount:	36,888		39,055
Non-Appropriated Balance		Non		
Total Expenditure/Non-Appr Balance 39,		Total Expendit	ure/Non-Appr Balance	39,055
			Tax Required	
Delinquent Comp Rate: 0.0%				0
Amount of 2014 Ad Valorem Tax 37,		Amount of	2014 Ad Valorem Tax	37,398

Adopted Budget

.1			
	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	-	0	0
Receipts:			·
Ad Valorem Tax		- 0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	· .		0
			<u>_</u>
	-		
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0		- · · · ·
Resources Available:		0	0
Expenditures:	u		0
Emperioration.			
		· .	
			<u> </u>
		<u>.</u>	
· · · · · · · · · · · · · · · · · · ·			
-			
Maria I I I I I I I I I I I I I I I I I I I			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	
Ţ	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	0
D M-			<u> </u>

Page No.

WOLF RIVER TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		_	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
	· ·	· -	
		,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	· · · · · · · · · · · · · · · · · · ·		
		· · · · · ·	
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			~
Miscellaneous	·		
Does misc. exceed 10% of Total Expenditure	·		
Total Expenditures	- 0		0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	0
	•	Tax Required	- 0
1	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	

Adopted Budget

Cemetery	Adopted Budget			
Unencumbered Cash Balance January 15 120 1			Current Year	Proposed Budget
Receipts:	Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax		15	120	105
Delinquent Tax				
Motor Vehicle Tax		7,405	7,837	xxxxxxxxxxxx
Secretational Vehicle Tax		12		
16/20M Vehicle Tax		250	187	208
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: 7,837 8,275 4 Expenditures: Maintenance 7,505 8,000 8,0 Neighborhood Revitalization Rebate 212 170 1 Miscellaneous Does misc. exceed 10% of Total Expenditure Total Expenditures 1,505 8,000 8,0 8,0 Neighborhood Revitalization Rebate 212 170 1 Miscellaneous Does misc. exceed 10% of Total Expenditure Total Expenditures 7,717 8,170 8,1 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Amount of 2014 Ad Valorem Tax 7,7		6		6
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: 7,837 8,275 4 Expenditures: Maintenance 7,505 8,000 8,0 Neighborhood Revitalization Rebate 212 170 1 Miscellaneous Does misc, exceed 10% of Total Expenditure: Total Expenditures Total Expenditures Total Expenditures 7,717 8,170 8,1 Unencumbered Cash Balance Dec 31 120 105 xxxxxxxxxxxx 2013/2014/2015 Budget Authority Amount: 7,717 8,170 8,1 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0% Amount of 2014 Ad Valorem Tax 7,7	16/20M Vehicle Tax	149	126	149
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec	_			
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec			· -	
Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds			
Total Receipts 7,822 8,155 3	Miscellaneous			
Neighborhood Revitalization Rebate 212 170 1	Does miscellaneous exceed 10% of Total Re	c		
Neighborhood Revitalization Rebate 212 170 1	Total Receipts	7.822	8.155	363
Neighborhood Revitalization Rebate 212 170 1	Resources Available:			
Neighborhood Revitalization Rebate 212 170 1	Expenditures:		. 9210	100
Neighborhood Revitalization Rebate 212 170 1	Maintenance	7.505	8 000	8,000
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1		.,,		0,000
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1		T		
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1				
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1				
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1			·	
Miscellaneous Does misc. exceed 10% of Total Expenditures 7,717 8,170 8,1	Neighborhood Revitalization Rebate	212	170	169
Does misc, exceed 10% of Total Expenditure: Total Expenditures 7,717 8,170 8,1 Unencumbered Cash Balance Dec 31 120 105 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous		170	109
Total Expenditures				
Unencumbered Cash Balance Dec 31 120 105			9 170	8.169
2013/2014/2015 Budget Authority Amount: 7,717 8,170 8,1 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 8,1 Tax Required 7,7 Delinquent Comp Rate: 0,0% Amount of 2014 Ad Valorem Tax 7,7				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 8,1 Tax Required 7,7 Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax 7,7				
Total Expenditure/Non-Appr Balance 8,1 Tax Required 7,7 Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax 7,7	2015.201 52015 Eduget Authority Amount.			8,169
Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax 7,7				9.160
Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax 7,7		rotat Expelluti		
Amount of 2014 Ad Valorem Tax 7,7		Delinguest Com. Bata.		
				0
	B 37		2014 Au valorem Tax	7,701

Page No.

NOTICE OF BUDGET HEARING

The governing body of

WOLF RIVER TOWNSHIP

DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			, ,	1 0			
	Prior Year Act	ual 2013	Current Year Es	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,856	0.303	3,920	0.307	3,830	3,623	0.217
Debt Service							
Library			_		1		
Road							
Special Road	36,682	3.000	36,444	2,999	39,055	37,398	2.936
Noxious Weed					, .	7	
Fire Protection							
Cemetery	7,717	0.609	8,170	0.640	8,169	7,701	0.460
	 			-			
							•
<u> </u>					ļ <u>-</u>	-	
							
Special Machinery							
Totals	48,255	3.912	49.524	2.046	51.054	10.700	2.612
Less: Transfers	46,233	3,912	48,534	3.946	51,054	48,722	3.613
Net Expenditure	48,255	}	48,534		0		
Total Tax Levied	46,868	ŀ			51,054		
Total Assessed Valuation	12,220,852	ŀ	47,368 15,951,873		XXXXXXXXXXXXX		
Township Assessed Valuation	Only	L	15,751,075		16,732,815 12,739,400		
Outstanding Indebtedness,	-						
Jan I	2012		2013		2014		
G.O. Bonds	0	Г	0		2014		
Other	0	}	0		0		
Lease Purchase Principal	0	ŀ	0		0		
Total		ŀ	0		0		
*Tax rates are expressed in m		<u> </u>	<u> </u>		U		
•							

Raymond Hoverson

Treasurer

Page No.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,543	0.212	80
Debt Service			
Library			
Road			
Special Road	38,213	2.284	859
Noxious Weed			
Fire Protection		~	
Cemetery	7,532	0.450	169
		7	11.722.
TOTAL	49,288	2.946	1,108

2014 July 1 Valuation: 16,732,815

Valuation Factor: 16,732.815

Neighborhood Revitalization Subj to Rebate: 376,114

Neighborhood Revitalization factor: 376.114

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

| Property of Actual Color | C

AFFIDAVIT OF PUBLICATION

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansar Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county

Said newspaper is weekly published at least weekly 50 times a year, has been so published countinuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodical postage paid.

That the attached notice is a true conv. become paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks; the first publication thereof being made as aforesaid on the subsequent publications being made on the following dates:

. 20______, 20______

Publisher

__, 20____

day of

My commission expires 7 - 0-15

Printer's fee/ Affidavit fee \$ 132.95